

ANNUAL GENERAL MEETING • TUESDAY JUNE 30, 2015



2014 Annual Report



A Message from the President



Mike Gosselin

As I look back and review 2014, I am struck by the increased activity and significant progress at EOCB. First is the successful release of web based exams. As you know, exams are now available closer to your home communities and your result is available immediately. We know you are pleased and taking advantage of this new service, as web exams make up the majority of exams written. We are also driving forward on three major projects: a new Classification Model, updated Direct Responsible Charge Plan, and initiatives related to

Operator Recruitment and Training. In addition, we welcome two new faces to the EOCB Board of Directors: John Kalinczuk from the City of Dawson Creek as Operator Representative, and Rob Fleming, Drinking Water Specialist, Interior Health Authority as Government Representative. It is a fact that change is constant, and I believe that by continuing to deliver real progress and providing regular and meaningful communication on these changes and the benefits to Operators, we can work together as an industry to raise the profile

and value of Operators in our communities, and more broadly as a respected and recognized profession.

I would like to encourage you all to get involved this year. Simply by voting during the Board elections, providing feedback during consultations for our projects, getting involved on a committee or even consider running for the EOCB Board. These efforts all come together and make a big difference and I can tell you from personal experience, there are many benefits personally and professionally.

Treasurer's Report



Brian Thorburn

Although we spend considerable time putting together a budget for the upcoming year, numerous unexpected circumstances occur throughout the year which will cause a deviance in our final numbers for the year. Such items as grants and unexpected expenses, changes in the Canadian dollar, and other variables can cause this changes to occur during the year although we try to follow our budget on all items that we have control over.

The EOCB is looking financially stable in 2015 due to various grants from the provincial government and investing money in low

risk investments through GIC's. In previous years and now annually, the EOCB is being audited financially to ensure checks and balances are made for our members.

I have enjoyed being the treasurer of the EOCB over the past years and look forward to continued financial stability under our new treasurer Pat Miller.

2015 EOCB ELECTION RESULTS

The EOCB would like to congratulate the successful candidates in the 2015 EOCB Board election, and welcome the newest members to the Board.

Patricia Miller was re-elected for a 3 year term as an Operator Representative.

John Kalinczuk was newly elected for a 3 year term as an Operator Representative.

Chris Brown was re-elected through acclamation for a 1 year term as an Operator Representative.

Rob Fleming was newly elected through acclamation for a 3 year term as a Government Representative.

Executive Director's Message



Ashifa Dhanani

Over the last year we have spent time listening to your suggestions and laying the foundation to modernize the work of the EOCP. We started by delivering web based exams, and are encouraged by your positive response to that improvement. Looking forward, you can expect to see a series of initiatives that, taken together, will help us deliver a more modern, relevant and useful service to you. We will be releasing the results of a

labour analysis, to better understand the employment and career needs in our industry, and encourage investment in new recruiting and employee development initiatives. We will update our system classification process to represent the different characteristics of distribution and treatment systems, and consider system complexity as a primary element in classification. In addition, we will increase the opportunities for individuals

to be recognized for direct responsible charge experience, to speed your career progression. Throughout this journey we'll be asking for your input, and hope to deliver services and capabilities that meet your expectations. The year ahead is full of promise, and I'm counting on your continued feedback to help us deliver improvements that are important to you. Please stay in touch!

Statement of Revenues and Expenditures Year Ended December 31, 2014

Revenues

ASSETS	2014
Current	
Cash	\$150,424
Term deposits	528,894
Accounts receivable	48,347
Interest receivable	990
Prepaid expenses	1,944
	\$730,599

LIABILITIES

Current	
Accounts payable	\$ 21,332
Due to government agencies	4,466
Wages payable	—
Deferred income	334,196
	\$359,994

NET ASSETS

Net assets	\$370,605
	\$730,599

Expenditures

RECEIPTS	2014
Member dues	\$242,684
Services	215,851
Investment income, Grants, dividends and other	154,467
	\$613,002

EXPENSES

Business taxes, licences & memberships	\$ 306
Personnel costs	38,771
Office and computer supplies	34,360
Miscellaneous expenses	(1)
Conference expenses	—
Meetings and travel	51,718
Printing	—
Mailing	6,912
Professional services	180,320
Salaries and wages	254,379
Rent, utilities and repair	43,149
Professional growth	2,872
	\$ 612,786

EXCESS OF RECEIPTS OVER EXPENSES \$ 216

	Unrestricted Net Assets
NET ASSEST – BEGINNING OF YEAR	\$ 370,389
Excess of receipts over expenses	216
Prior Period Adjustment	—

NET ASSETS – END OF YEAR \$370,605

**STATISTICS FROM SEPTEMBER 1, 2014
TO JUNE 17, 2015**

EXAMS

872 exams have been written during this period.
359 exams were web based.
513 exams were paper based.
 So far in 2015, 295 of the 448 exams written to date have been web based.

CEUS

2,103 Operators submitted CEUs during this time period. There were 6,950 CEU submissions. The overall total number of CEUs earned during this period was 10,563.95. This means that Operators spent 105,639.5 hours taking training.

FACILITIES

81 facilities were added or upgraded during this time period.

FACILITY CLASSIFICATION TO JUNE 17, 2015

Classification	IV	III	II	I	Total
WD	32	50	172	158	412
WT	17	34	74	11	136
WWC	16	18	70	97	201
WWT	26	30	98	101	255
IWWT	2	1	4	0	7
SWS					853
SWWS					213
Total					2,077

OPERATOR CERTIFICATION TO JUNE 17, 2015

Classification	IV	III	II	MUII	I	MUI	OIT	Total
WD	72	191	781	6	821	13	46	1,930
WT	39	55	162	3	208	7	44	518
WWC	13	70	453	6	651	16	37	1,246
WWT	101	132	242	9	265	12	43	804
IWWT		4	12		12			28
Totals	225	452	1,650	24	1,957	48	170	4,526
BWD								37
SWS								665
SWWS								217
Total								5,445

• CALL OUT TO COMMUNITIES •

In 2015, EOCP would like to visit 5 to 10 facilities to talk directly with Operators, facility/system managers, and owners. Since Board Members no longer invigilate exams, we feel it is important to connect with Operators face to face to learn about you, your systems, and the current state of this industry. If you are interested in having someone from the EOCP Board of Directors come to your facility and provide an update on ECOP activities, answer questions, or talk about some of your questions/challenges, please contact Kim at keames@eocp.ca. We are looking forward to increasing our connection to our members and serving you better.